



Republic of the Philippines
TARLAC STATE UNIVERSITY
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ANNUAL PROCUREMENT PLAN FOR FY 2027

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. 01]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
FIRST QUARTER											
INFRASTRUCTURE PROJECTS											
Completion of Fire Protection System at CTED and CPAG Building	Office of Facilities Development and Management	Completion, installation, testing, and commissioning of the fire protection system at the CTED and CPAG Buildings, including all necessary related works.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	20,000,000.00	Market Scoping	Original Entry
Construction of Academic Building 2 (Phase II)	Office of Facilities Development and Management	Construction of Phase II of Academic Building 2, including all necessary civil, structural, architectural, electrical, mechanical, plumbing, fire protection, and related works.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	70,000,000.00	Market Scoping	Original Entry
Construction of Center for Solar Technology and Innovation Building (Phase II)	Office of Facilities Development and Management	Construction of Phase II of the Center for Solar Technology and Innovation Building, including all necessary civil, structural, architectural, electrical, mechanical, plumbing, fire protection, and related works.	Competitive Bidding	Yes	LCRB	01/2027	03/2027	GAA	35,000,000.00	Market Scoping	EPA
Construction of CIT Academic Building (Phase I)	Office of Facilities Development and Management	Construction of Phase I of the CIT Academic Building, including all necessary civil, structural, architectural, electrical, mechanical, plumbing, fire protection, and related works.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	50,000,000.00	Market Scoping	Original Entry
Construction of CIT Academic Building (Phase II)	Office of Facilities Development and Management	Construction of Phase II of the CIT Academic Building, including all necessary civil, structural, architectural, electrical, mechanical, plumbing, fire protection, and related works.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	85,000,000.00	Market Scoping	Original Entry

Construction of COE Academic Building (Phase III)	Office of Facilities Development and Management	Construction of Phase III of the COE Academic Building, including all necessary civil, structural, architectural, electrical, mechanical, plumbing, fire protection, and related works.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	70,000,000.00	Market Scoping	Original Entry
Construction of Male Dormitory Building at Lucinda Campus (Phase I)	Office of Facilities Development and Management	Construction of Phase I of the Male Dormitory Building at Lucinda Campus, including all necessary civil, structural, architectural, electrical, mechanical, plumbing, fire protection, and related works.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	50,000,000.00	Market Scoping	Original Entry
Construction of San Isidro Dormitory Building (Phase I)	Office of Facilities Development and Management	Construction of Phase I of the San Isidro Dormitory Building, including all necessary civil, structural, architectural, electrical, mechanical, plumbing, fire protection, and related works.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	50,000,000.00	Market Scoping	Original Entry
Installation of CCTV at TSU Warehouse	Supply and Property Management Unit	Provision, installation, configuration, testing, and commissioning of a CCTV surveillance system at the TSU Warehouse, including necessary equipment, accessories, cabling, and related works to enhance security, monitoring, and protection of university properties and supplies.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	4,000,000.00	Market Scoping	Original Entry
Installation of roll-up doors at TSU Warehouse	Supply and Property Management Unit	Supply and installation of roll-up doors at the TSU Warehouse, including necessary materials, hardware, accessories, and related works to improve warehouse security, access control, protection of stored properties, and operational efficiency.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	1,500,000.00	Market Scoping	Original Entry
Learning Commons	Library Management and Services	Development and provision of a Learning Commons facility to support collaborative learning, research, academic activities, and access to library and learning resources.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	20,000,000.00	Market Scoping	Original Entry
OMIS Lucinda Renovation	Office of Management Information Systems	Renovation and improvement of the OMIS facility at Lucinda Campus, including necessary civil, architectural, electrical, mechanical, plumbing, and related works.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	5,000,000.00	Market Scoping	Original Entry
Refurbishment of Laboratories at CFTR Building with Site Development (Phase II)	Office of Facilities Development and Management	Refurbishment and site development of CFTR laboratories, including necessary civil, architectural, electrical, mechanical, plumbing, and related works.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	15,000,000.00	Market Scoping	Original Entry

Rehabilitation of Cafe lucinda and upgrading of equipments	University Hotel	Rehabilitation of Café Lucinda and provision/upgrading of equipment necessary to support efficient food service and dining operations.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	500,000.00	Market Scoping	Original Entry
Rehabilitation of CCTV Control Room at Main Campus	Civil Security Unit	Rehabilitation of the CCTV Control Room, including necessary civil, architectural, electrical, communication, and related works for improved security monitoring operations.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	6,000,000.00	Market Scoping	Original Entry
Rehabilitation of Hotel Gym and provision for new Hotel Equipments	University Hotel	Rehabilitation of the University Hotel Gym and provision of new equipment necessary to improve its functionality, safety, and service capacity.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	1,000,000.00	Market Scoping	Original Entry
Renovation of Material Recovery Facility at Main Campus	Office of Facilities Development and Management	Renovation and improvement of the Material Recovery Facility, including necessary civil, architectural, structural, electrical, plumbing, and related works.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	5,000,000.00	Market Scoping	Original Entry
Renovation of old Communication Laboratory room	College of Arts and Social Sciences	Renovation and improvement of the Material Recovery Facility, including necessary civil, architectural, structural, electrical, plumbing, and related works.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	500,000.00	Market Scoping	Original Entry
Renovation of the Pollution control and Safety office to Incident Command Center of the University. Quantity : Three (3) components: 1. Renovation and repair of existing buildings and structures. 2. Construction of storage facilities for search and rescue, fire and earthquake response, and environmental safety equipment and materials. 3. Upgrading of the conference room for meetings and institutional activities, and improvement of office areas for staff.	Pollution Control and Safety Unit	Renovation and conversion of the existing office into an Incident Command Center, including structural improvements, storage facilities, conference room upgrading, and improvement of office areas.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	10,000,000.00	Market Scoping	Original Entry
Renovation of TSU Main Dental Clinic	OUHS-Dental Unit	Renovation and improvement of the TSU Main Dental Clinic, including necessary civil, architectural, electrical, plumbing, and related works.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	3,000,000.00	Market Scoping	Original Entry
GOODS AND SERVICES											
Supply and Delivery of Air Conditioning Units	Various Offices	Procurement of air conditioning units, including necessary accessories and related items, to support the cooling, comfort, and operational requirements of various university offices and facilities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	360,000.00	Market Scoping	Original Entry

Airfare	Various Offices	Procurement of airfare and related air transportation services necessary for authorized official travel and university activities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	1,500,000.00	Market Scoping	Original Entry
Supply and Delivery of Audio and Visual Equipment	Various Offices	Procurement of audio and visual equipment necessary to support meetings, conferences, presentations, trainings, programs, events, and other official university activities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	1,343,165.39	Market Scoping	Original Entry
Supply and Delivery of Audio and Visual Supplies and Tools	Various Offices	Procurement of audio and visual supplies, tools, accessories, and related items necessary to support the operation and maintenance of audio-visual equipment for university activities and programs.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	4,359.00	Market Scoping	Original Entry
Supply and Delivery of Automotive Materials - Instructional Use for CIT	CIT	Procurement of automotive materials necessary to support instructional activities, laboratory exercises, demonstrations, and hands-on training of students under the College of Industrial Technology.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	237,499.99	Market Scoping	Original Entry
Supply and Delivery of Automotive Supplies	Various Offices	Procurement of automotive supplies, materials, parts, accessories, and related items necessary for the operation, maintenance, repair, and servicing of university vehicles and automotive equipment.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	73,400.00	Market Scoping	Original Entry
Supply and Delivery of Awards for Graduation	Various Offices	Procurement of awards, plaques, trophies, medals, and other recognition items necessary for graduation ceremonies and related university activities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	1,213,250.00	Market Scoping	Original Entry
Supply and Delivery of Awards for Intramurals	Various Offices	Procurement of awards, trophies, medals, plaques, and other recognition items necessary for the conduct and recognition of participants and winners in university intramural activities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	167,160.00	Market Scoping	Original Entry

Supply and Delivery of BC- Office Supplies	OBAAS	Procurement of office supplies and consumable materials necessary to support the administrative and operational requirements of the Office of Business Affairs and Auxiliary Services.	Small Value Procurement	No	LCRQ	01/2027	03/2027	OBAAS Fund	81,000.00	Market Scoping	Original Entry
Supply and Delivery of BC-Copier Consumables	OBAAS	Procurement of copier consumables, including toner, ink, drums, developer, maintenance kits, and other related supplies necessary for the continuous operation of copying equipment of the Office of Business Affairs and Auxiliary Services.	Small Value Procurement	No	LCRQ	01/2027	03/2027	OBAAS Fund	894,600.00	Market Scoping	Original Entry
Supply and Delivery of BC-Customized Bags	OBAAS	Procurement of customized bags for official university activities, promotional purposes, institutional programs, and other authorized requirements of the Office of Business Affairs and Auxiliary Services.	Small Value Procurement	No	LCRQ	01/2027	03/2027	OBAAS Fund	78,000.00	Market Scoping	Original Entry
Supply and Delivery of BC-Customized Items	OBAAS	Procurement of customized items for official university activities, institutional programs, promotional purposes, and other authorized requirements of the Office of Business Affairs and Auxiliary Services.	Small Value Procurement	No	LCRQ	01/2027	03/2027	OBAAS Fund	1,570,000.00	Market Scoping	Original Entry
Supply and Delivery of BC-Direct-Copier Consumables	OBAAS	Procurement of direct-copier consumables necessary to support the continuous operation and maintenance of direct-copying equipment of the Office of Business Affairs and Auxiliary Services.	Competitive Bidding	No	LCRQ	01/2027	03/2027	OBAAS Fund	2,854,000.00	Market Scoping	Original Entry

Supply and Delivery of BC-Furniture and Fixtures	OBAAS	Procurement of furniture and fixtures necessary to support the functional, administrative, and operational requirements of the Office of Business Affairs and Auxiliary Services.	Small Value Procurement	No	LCRQ	01/2027	03/2027	OBAAS Fund	1,030,000.00	Market Scoping	Original Entry
Supply and Delivery of BC-Garment Printer Ink	OBAAS	Procurement of garment printer ink and related consumables necessary for the operation and maintenance of garment printing equipment of the Office of Business Affairs and Auxiliary Services.	Small Value Procurement	No	LCRQ	01/2027	03/2027	OBAAS Fund	675,400.00	Market Scoping	Original Entry
Supply and Delivery of BC-General Merchandise for sale	OBAAS	Procurement of general merchandise intended for sale and other authorized commercial activities of the Office of Business Affairs and Auxiliary Services.	Competitive Bidding	No	LCRB	01/2027	03/2027	OBAAS Fund	7,555,000.00	Market Scoping	Original Entry
Supply and Delivery of BC-ID Printing Consumables	OBAAS	Procurement of ID printing consumables necessary for the production and issuance of identification cards and related identification materials.	Small Value Procurement	No	LCRQ	01/2027	03/2027	OBAAS Fund	1,750,000.00	Market Scoping	Original Entry
Supply and Delivery of BC-IT Equipment	OBAAS	Procurement of information technology equipment necessary to support the administrative, operational, digital, and technology-related requirements of the Office of Business Affairs and Auxiliary Services.	Small Value Procurement	No	LCRQ	01/2027	03/2027	OBAAS Fund	730,000.00	Market Scoping	Original Entry
Supply and Delivery of BC-Office Devices, Tools and Appliances	OBAAS	Procurement of office devices, tools, appliances, and related items necessary to support the day-to-day administrative and operational requirements of the Office of Business Affairs and Auxiliary Services.	Small Value Procurement	No	LCRQ	01/2027	03/2027	OBAAS Fund	1,600,500.00	Market Scoping	Original Entry
Supply and Delivery of BC-Office Equipment	OBAAS	Procurement of office equipment necessary to support the administrative, operational, and service requirements of the Office of Business Affairs and Auxiliary Services.	Small Value Procurement	No	LCRQ	01/2027	03/2027	OBAAS Fund	100,000.00	Market Scoping	Original Entry
Supply and Delivery of BC-Office Supplies	OBAAS	Procurement of office supplies and consumable materials necessary to support the administrative and operational requirements of the Office of Business Affairs and Auxiliary Services.	Competitive Bidding	No	LCRQ	01/2027	03/2027	OBAAS Fund	4,293,950.00	Market Scoping	Original Entry

Supply and Delivery of BC-Packaging Materials	OBAAS	Procurement of packaging materials necessary for the proper packaging, protection, storage, and handling of products and merchandise of the Office of Business Affairs and Auxiliary Services.	Small Value Procurement	No	LCRQ	01/2027	03/2027	OBAAS Fund	505,000.00	Market Scoping	Original Entry
Supply and Delivery of BC-Printer Consumables	OBAAS	Procurement of printer consumables, including ink, toner, cartridges, drums, and other related supplies necessary for the continuous operation of printing equipment of the Office of Business Affairs and Auxiliary Services.	Small Value Procurement	No	LCRQ	01/2027	03/2027	OBAAS Fund	191,000.00	Market Scoping	Original Entry
Supply and Delivery of BC-PRINTING AND GARMENT EQUIPMENT	OBAAS	Procurement of printing and garment printing equipment necessary to support the printing, production, and garment customization operations of the Office of Business Affairs and Auxiliary Services.	Small Value Procurement	No	LCRQ	01/2027	03/2027	OBAAS Fund	757,000.00	Market Scoping	Original Entry
Supply and Delivery of BC-Printing Supplies & Materials	OBAAS	Procurement of printing supplies and materials necessary to support printing, reproduction, and other related production activities of the Office of Business Affairs and Auxiliary Services.	Small Value Procurement	No	LCRQ	01/2027	03/2027	OBAAS Fund	44,000.00	Market Scoping	Original Entry
Supply and Delivery of BC-Tarpaulin Consumab	OBAAS	Procurement of tarpaulin consumables necessary to support the production and maintenance of tarpaulins and other printed promotional materials of the Office of Business Affairs and Auxiliary Services.	Small Value Procurement	No	LCRQ	01/2027	03/2027	OBAAS Fund	383,600.00	Market Scoping	Original Entry
Supply and Delivery of BC-Tarpaulin Supplies and Materials	OBAAS	Procurement of tarpaulin supplies and materials necessary for the production of banners, signage, promotional materials, and other printing requirements of the Office of Business Affairs and Auxiliary Services.	Small Value Procurement	No	LCRQ	01/2027	03/2027	OBAAS Fund	621,500.00	Market Scoping	Original Entry

Supply and Delivery of Bed Linens, Towels and Other Textiles	Various Offices	Procurement of bed linens, towels, and other textile items necessary to support the accommodation, housekeeping, and operational requirements of various university offices and facilities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	120,000.00	Market Scoping	Original Entry
Supply and Delivery of Bindtech Mechatronics Materials - Instructional Use for CIT	CIT	Procurement of Bindtech mechatronics materials necessary to support instructional activities, laboratory exercises, demonstrations, and hands-on training under the College of Industrial Technology.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	16,619,201.06	Market Scoping	Original Entry
Supply and Delivery of Books	Various Offices	Procurement of books and related reference materials necessary to support instruction, research, learning, and other academic and institutional requirements of the University.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	15,000,000.00	Market Scoping	Original Entry
Supply and Delivery of Common Computer Supplies	Various Offices	Procurement of common computer supplies and consumable materials necessary to support the operation, maintenance, and day-to-day requirements of computers and related information technology equipment.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	98,270.00	Market Scoping	Original Entry
Communications	Various Offices	Provision of communication services necessary to support official university operations, coordination, information dissemination, and other authorized activities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	15,000.00	Market Scoping	Original Entry
Supply and Delivery of Communication Equipment	Various Offices	Procurement of communication equipment and related accessories necessary to support effective communication, coordination, and operational requirements of various university offices and units.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	300,000.00	Market Scoping	Original Entry
Supply and Delivery of Copier Consumables	Various Offices	Procurement of copier consumables, including toner, ink, drums, developer, maintenance kits, and other related supplies necessary for the continuous operation of photocopiers and copying equipment.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	5,061,930.00	Market Scoping	Original Entry
Supply and Delivery of Copier Spare Parts	Various Offices	Procurement of copier spare parts and related components necessary for the repair, maintenance, and continued serviceability of photocopiers and copying equipment.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	2,011,539.52	Market Scoping	Original Entry

Supply and Delivery of Costumes	Various Offices	Procurement of costumes and related accessories necessary for official university programs, cultural presentations, performances, competitions, and other authorized activities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	106,400.00	Market Scoping	Original Entry
Supply and Delivery of Crime Laboratory Supplies and Materials	Various Offices	Procurement of crime laboratory supplies and materials necessary to support laboratory activities, forensic examination, instruction, research, testing, and related authorized requirements.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	1,030,000.00	Market Scoping	Original Entry
Supply and Delivery of Customized TSU Pen	Various Offices	Procurement of customized TSU pens for official university activities, institutional programs, promotional purposes, giveaways, and other authorized requirements.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	30,000.00	Market Scoping	Original Entry
Supply and Delivery of Customized Welcome Kit	Various Offices	Procurement of customized welcome kits containing appropriate items and materials for official university programs, orientations, events, and other institutional activities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	100,000.00	Market Scoping	Original Entry
Supply and Delivery of Customized-Personal Care Products	Various Offices	Procurement of customized personal care products and related items for official university activities, institutional programs, giveaways, promotional purposes, and other authorized requirements.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	25,000.00	Market Scoping	Original Entry
Supply and Delivery of Cutting Machine Spare Parts	Various Offices	Procurement of spare parts for cutting machines necessary for the repair, maintenance, and continued operation of cutting equipment used by various university offices and units.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	86,880.00	Market Scoping	Original Entry
Supply and Delivery of Decoration	Various Offices	Procurement of decorations, decorative materials, and related items necessary for university programs, ceremonies, events, celebrations, and other official activities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	102,500.00	Market Scoping	Original Entry
Supply and Delivery of Dental Equipment	Various Offices	Procurement of dental equipment necessary to support the provision of dental services, treatment, examination, and other oral healthcare activities of the University.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	2,200,500.00	Market Scoping	Original Entry

Supply and Delivery of Dental Supplies & Materials	Various Offices	Procurement of dental supplies and materials necessary to support dental consultations, examinations, treatment, preventive care, and other dental services.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	640,640.00	Market Scoping	Original Entry
Supply and Delivery of Dental Tools and Devices	Various Offices	Procurement of dental tools, instruments, devices, and related items necessary to support dental procedures, treatment, examination, and clinic operations.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	274,000.00	Market Scoping	Original Entry
Diesel	Various Offices	Procurement of diesel fuel necessary for the operation of university vehicles, generators, equipment, and other diesel-powered facilities and machinery in support of official university operations and activities.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	5,550,000.00	Market Scoping	Original Entry
Supply and Delivery of Direct-Accountable Form	Various Offices	Procurement of accountable forms necessary to support the proper documentation, recording, processing, and administration of authorized university financial and operational transactions.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	24,000.00	Market Scoping	Original Entry
Supply and Delivery of Direct-Check booklet	Various Offices	Procurement of check booklets necessary to support authorized university financial transactions and related administrative requirements.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	50,000.00	Market Scoping	Original Entry
Supply and Delivery of Direct-Copier Consumables	Various Offices	Procurement of direct-copier consumables necessary to support the continuous operation and maintenance of direct-copying equipment.	Direct Contracting	No	LCRQ	01/2027	03/2027	Income Fund	330,800.00	Market Scoping	Original Entry
Supply and Delivery of Direct-Official Receipt	Various Offices	Procurement of official receipt forms necessary to support the proper documentation and recording of authorized university financial transactions.	Direct Contracting	No	LCRQ	01/2027	03/2027	Income Fund	2,040,000.00	Market Scoping	Original Entry
Supply and Delivery of Direct-Toll Fee	Various Offices	Provision of toll fee requirements necessary for authorized university vehicles and official travel in the performance of university functions and activities.	Direct Contracting	No	LCRQ	01/2027	03/2027	Income Fund	3,200,000.00	Market Scoping	Original Entry
Supply and Delivery of Educational Materials-Child Care Center	Various Offices	Procurement of educational materials, learning resources, toys, and related supplies necessary to support the learning, developmental, and childcare activities of the Child Care Center.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	31,448.00	Market Scoping	Original Entry

Supply and Delivery of Electrical Equipment - Instructional Use for CIT	CIT	Procurement of electrical equipment necessary to support instructional activities, laboratory exercises, demonstrations, and hands-on training under the College of Industrial Technology.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	775,184.14	Market Scoping	Original Entry
Supply and Delivery of Electrical Materials - Instructional Use for CIT	CIT	Procurement of electrical materials and consumables necessary to support instructional activities, laboratory exercises, demonstrations, and hands-on training under the College of Industrial Technology.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	850,919.99	Market Scoping	Original Entry
Supply and Delivery of Engineering Laboratory Equipment	Various Offices	Procurement of engineering laboratory equipment necessary to support instruction, laboratory activities, demonstrations, research, testing, and other academic requirements.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	102,000,000.00	Market Scoping	Original Entry
Supply and Delivery of Fire Extinguisher	Various Offices	Procurement of fire extinguishers and related accessories necessary to support fire prevention, emergency preparedness, and safety requirements of various university facilities.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	8,150,000.00	Market Scoping	Original Entry
Supply and Delivery of Flags	Various Offices	Procurement of flags and related materials necessary for official university ceremonies, programs, institutional activities, and display in university facilities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	97,150.00	Market Scoping	Original Entry
Supply and Delivery of Food Supplies - CFTR	CFTR	Procurement of food supplies necessary to support laboratory activities, instructional requirements, demonstrations, training, research, and other authorized activities of CFTR.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	81,560.00	Market Scoping	Original Entry
Supply and Delivery of Furniture & Devices	Various Offices	Procurement of furniture and devices necessary to support the functional, administrative, academic, and operational requirements of various university offices and facilities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	865,000.00	Market Scoping	Original Entry
Supply and Delivery of Furniture and Fixtures	Various Offices	Procurement of furniture and fixtures necessary to support the functional, administrative, academic, and operational requirements of various university offices and facilities.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	7,218,539.37	Market Scoping	Original Entry

Supply and Delivery of Gasoline, Oil and Lubricants	Various Offices	Procurement of gasoline, oils, lubricants, greases, and other related petroleum products necessary for the operation and maintenance of university vehicles, machinery, and equipment.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	66,800.00	Market Scoping	Original Entry
Supply and Delivery of Generator Spare Parts	Various Offices	Procurement of generator spare parts and related components necessary for the repair, maintenance, and continued operation of university generator sets.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	10,000.00	Market Scoping	Original Entry
Supply and Delivery of Grocery Items	Various Offices	Procurement of grocery and food-related supplies necessary for official meetings, conferences, trainings, seminars, programs, hospitality requirements, and other authorized university activities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	393,405.00	Market Scoping	Original Entry
Supply and Delivery of Hardware Supplies and Materials	Various Offices	Procurement of hardware supplies and materials necessary for general repair, maintenance, improvement, and facility-related requirements of various university offices and units.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	377,860.00	Market Scoping	Original Entry
Supply and Delivery of Hardware-Aircon Supplies	Various Offices	Procurement of air-conditioning hardware, supplies, materials, accessories, and related items necessary for the installation, repair, maintenance, and servicing of air-conditioning systems.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	1,079,350.00	Market Scoping	Original Entry
Supply and Delivery of Hardware-Construction Materials	Various Offices	Procurement of hardware and construction materials necessary to support repair, maintenance, renovation, improvement, and other facility-related works of the University.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	4,041,860.00	Market Scoping	Original Entry
Supply and Delivery of Hardware-Electrical Materials	Various Offices	Procurement of electrical hardware, supplies, materials, accessories, and related items necessary for electrical installation, repair, maintenance, and facility improvement works.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	7,546,936.00	Market Scoping	Original Entry
Supply and Delivery of Hardware-Painting Materials	Various Offices	Procurement of painting supplies and materials necessary for painting, repainting, repair, improvement, and maintenance of university facilities and structures.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	1,242,337.50	Market Scoping	Original Entry
Supply and Delivery of Hardware-Plumbing Supplies & Materials	Various Offices	Procurement of plumbing supplies and materials necessary for the installation, repair, maintenance, and improvement of plumbing and water supply systems of university facilities.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	3,931,250.00	Market Scoping	Original Entry

Supply and Delivery of Health and Safety Consumables	Various Offices	Procurement of health and safety consumables necessary to support workplace safety, emergency preparedness, personal protection, sanitation, and other health and safety requirements of the University.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	500,000.00	Market Scoping	Original Entry
Supply and Delivery of HTL-Appliances	Hotel	Procurement of appliances necessary to support the accommodation, food service, housekeeping, and general operational requirements of the Hotel.	Small Value Procurement	No	LCRQ	01/2027	03/2027	OBAAS Fund	26,000.00	Market Scoping	Original Entry
Supply and Delivery of HTL-Electrical Supplies and Materials	Hotel	Procurement of electrical supplies and materials necessary for the installation, repair, maintenance, and improvement of electrical systems and facilities of the Hotel.	Small Value Procurement	No	LCRQ	01/2027	03/2027	OBAAS Fund	266,800.00	Market Scoping	Original Entry
Supply and Delivery of HTL-Hardware Supplies and Materials	Hotel	Procurement of hardware supplies and materials necessary for the repair, maintenance, renovation, and improvement of Hotel facilities and structures.	Small Value Procurement	No	LCRQ	01/2027	03/2027	OBAAS Fund	91,700.00	Market Scoping	Original Entry
Supply and Delivery of HTL-Janitorial Supplies	Hotel	Procurement of janitorial, housekeeping, toilet, laundry, and sanitation supplies necessary to maintain the cleanliness, hygiene, and proper upkeep of the Hotel.	Small Value Procurement	No	LCRQ	01/2027	03/2027	OBAAS Fund	580,736.00	Market Scoping	Original Entry
Supply and Delivery of HTL-Painting Supplies and Materials	Hotel	Procurement of painting supplies and materials necessary for the painting, repainting, repair, and improvement of Hotel facilities and structures.	Small Value Procurement	No	LCRQ	01/2027	03/2027	OBAAS Fund	59,450.00	Market Scoping	Original Entry
Supply and Delivery of HTL-Plumbing Supplies & Materials	Hotel	Procurement of plumbing supplies and materials necessary for the installation, repair, maintenance, and improvement of plumbing and water supply systems of the Hotel.	Small Value Procurement	No	LCRQ	01/2027	03/2027	OBAAS Fund	209,500.00	Market Scoping	Original Entry
Supply and Delivery of HTL-Tools	Hotel	Procurement of tools and related equipment necessary to support the repair, maintenance, housekeeping, and general operational requirements of the Hotel.	Small Value Procurement	No	LCRQ	01/2027	03/2027	OBAAS Fund	4,400.00	Market Scoping	Original Entry
Supply and Delivery of Information and Communications Technology Equipment	Various Offices	Procurement of information and communications technology equipment necessary to support the digital, communication, administrative, academic, and operational requirements of various university offices and units.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	76,000.00	Market Scoping	Original Entry
Supply and Delivery of Instructional Materials for NSTP	NSTP	Procurement of instructional materials necessary to support the implementation of the National Service Training Program (NSTP), including training, classroom, field, and related educational activities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	60,000.00	Market Scoping	Original Entry

Supply and Delivery of IT Equipment	Various Offices	Procurement of information technology equipment necessary to support the computing, digital, administrative, academic, and operational requirements of various university offices and units.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	15,856,000.00	Market Scoping	Original Entry
Supply and Delivery of IT Projects	OMIS	Procurement of information technology projects, including necessary hardware, software, systems, services, and related components, to support the information technology requirements and digital operations of the Office of Management Information Systems.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	18,500,000.00	Market Scoping	Original Entry
Supply and Delivery of IT Tools, Supplies and Materials	Various Offices	Procurement of IT tools.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	748,600.00	Market Scoping	Original Entry
Supply and Delivery of Janitorial Supplies and Materials	Various Offices	Procurement of janitorial supplies and materials necessary to maintain cleanliness, sanitation, hygiene, and proper upkeep of university offices, classrooms, laboratories, common areas, and other facilities.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	2,872,450.00	Market Scoping	Original Entry
Supply and Delivery of Kitchen Devices, Tools, and Appliances	Various Offices	Procurement of kitchen devices, tools, and appliances necessary to support food preparation, kitchen operations, training, and other authorized activities of various university offices and facilities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	39,000.00	Market Scoping	Original Entry
Supply and Delivery of Kitchen Supplies and Materials	Various Offices	Procurement of kitchen supplies and materials necessary to support food preparation, food service, kitchen operations, training, and other authorized activities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	257,538.00	Market Scoping	Original Entry
Supply and Delivery of Laboratory Chemicals and Reagents	Various Offices	Procurement of laboratory chemicals and reagents necessary to support laboratory testing, research, instruction, experiments, demonstrations, and other authorized laboratory activities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	398,840.00	Market Scoping	Original Entry
Supply and Delivery of Laboratory Chemicals and Reagents - Instructional Use for CCJE	Various Offices	Procurement of laboratory chemicals and reagents necessary to support instructional laboratory activities, experiments, demonstrations, and related academic requirements of the College of Criminal Justice Education.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	560,500.00	Market Scoping	Original Entry

Supply and Delivery of Laboratory Equipment	Various Offices	Procurement of laboratory equipment necessary to support instruction, research, testing, experiments, demonstrations, and other laboratory activities.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	4,719,200.00	Market Scoping	Original Entry
Supply and Delivery of Laboratory Equipment - CFTR	CFTR	Procurement of laboratory equipment necessary to support the instructional, research, testing, and laboratory requirements of CFTR.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	483,000.00	Market Scoping	Original Entry
Supply and Delivery of Laboratory Equipment, Supplies and Materials - Instructional Use for CCJE	CCJE	Procurement of laboratory equipment, supplies, and materials necessary to support instructional laboratory activities, experiments, demonstrations, and related academic requirements of the College of Criminal Justice Education.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	289,500.00	Market Scoping	Original Entry
Supply and Delivery of Laboratory Instruments - Instructional Use (ME)	COE	Procurement of laboratory instruments necessary to support instructional activities, laboratory exercises, experiments, demonstrations, and related academic requirements in Mechanical Engineering.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	65,000.00	Market Scoping	Original Entry
Supply and Delivery of Laboratory Instruments, Tools, and Devices	Various Offices	Procurement of laboratory instruments, tools, devices, and related equipment necessary to support laboratory operations, instruction, research, testing, and other authorized activities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	7,500.00	Market Scoping	Original Entry
Supply and Delivery of Laboratory Packaging Materials- CFTR	CFTR	Procurement of laboratory packaging materials necessary to support the proper packaging, handling, storage, protection, and processing of laboratory products and materials of CFTR.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	300,000.00	Market Scoping	Original Entry
Supply and Delivery of Laboratory Supplies and Materials	Various Offices	Procurement of laboratory supplies and materials necessary to support laboratory operations, instruction, research, testing, experiments, demonstrations, and other authorized activities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	6,500.00	Market Scoping	Original Entry
Supply and Delivery of Laboratory Supplies and Materials - CFTR	CFTR	Procurement of laboratory supplies and materials necessary to support the instructional, research, testing, and operational requirements of CFTR laboratories.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	12,640.00	Market Scoping	Original Entry

Supply and Delivery of Laboratory Supplies, Materials, and Glassware	Various Offices	Procurement of laboratory supplies, materials, glassware, and related items necessary to support laboratory instruction, research, testing, experiments, and other authorized activities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	721,378.49	Market Scoping	Original Entry
Supply and Delivery of Laundry Supplies	Various Offices	Procurement of laundry supplies and related materials necessary to support cleaning, washing, sanitation, housekeeping, and other operational requirements of various university offices and facilities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	16,500.00	Market Scoping	Original Entry
Library Subscriptions	Various Offices	Provision of library subscriptions necessary to provide access to journals, databases, electronic resources, publications, and other information resources in support of instruction, research, learning, and academic activities.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	27,285,000.00	Market Scoping	Original Entry
Load Cards	Various Offices	Procurement of load cards and related communication credits necessary to support official communication, coordination, information dissemination, and operational requirements of various university offices and units.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	106,400.00	Market Scoping	Original Entry
LPG Refill	Various Offices	Provision of LPG refilling services necessary to support food preparation, laboratory activities, and other authorized university operations requiring liquefied petroleum gas.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	183,000.00	Market Scoping	Original Entry
Machinery Equipment	Various Offices	Procurement of machinery and equipment necessary to support the academic, administrative, operational, maintenance, and other functional requirements of various university offices and facilities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	60,000.00	Market Scoping	Original Entry
Medical and Dental Supplies & Materials	Various Offices	Procurement of medical and dental supplies, materials, consumables, and related items necessary to support the delivery of medical and dental services, first aid, health examinations, consultations, and other health-related activities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	751,240.00	Market Scoping	Original Entry
Medical and Dental Tools and Devices	Various Offices	Procurement of medical and dental tools, instruments, devices, and related items necessary to support medical and dental procedures, examinations, treatment, and clinic operations.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	1,800.00	Market Scoping	Original Entry

Medical Devices	Various Offices	Procurement of medical devices necessary to support health assessment, monitoring, diagnosis, treatment, emergency response, and other authorized medical and health services.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	377,300.00	Market Scoping	Original Entry
MEDICAL EQUIPMENT, SUPPLIES, AND MATERIALS - INSTRUCTIONAL USE FOR CCJE	CCJE	Procurement of medical equipment, supplies, and materials necessary to support instructional activities, laboratory exercises, demonstrations, practical training, and related academic requirements of the College of Criminal Justice Education.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	210,000.00	Market Scoping	Original Entry
Medical Supplies	Various Offices	Procurement of medical supplies and consumable materials necessary for first aid, patient care, emergency response, clinic operations, health examinations, and other medical and health-related activities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	162,950.00	Market Scoping	Original Entry
Medicines	Medical/Dental	Procurement of medicines and pharmaceutical products necessary to support basic healthcare, first aid, treatment, and other authorized medical and dental services of the University.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	1,104,150.00	Market Scoping	Original Entry
Musical Instruments, Devices and Accessories	Various Offices	Procurement of musical instruments, devices, accessories, and related items necessary to support instruction, performances, cultural activities, events, and other authorized university programs.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	186,000.00	Market Scoping	Original Entry
Occupational Safety and Health Supplies and Materials	Various Offices	Procurement of occupational safety and health supplies and materials necessary to support workplace safety, emergency preparedness, personal protection, health protection, and other occupational safety and health requirements.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	1,216,480.00	Market Scoping	Original Entry
Office Equipment and Appliances	Various Offices	Procurement of office equipment and appliances necessary to support the administrative, academic, and operational requirements of various university offices and facilities.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	8,506,080.00	Market Scoping	Original Entry

Office Supplies	Various Offices	Procurement of office supplies and consumable materials necessary to support the day-to-day administrative, academic, and operational requirements of various university offices and units.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	2,346,959.66	Market Scoping	Original Entry
Office Supplies-Customized	Various Offices	Procurement of customized office supplies necessary to support official university activities, institutional programs, promotional requirements, and other authorized office operations.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	4,516,091.00	Market Scoping	Original Entry
OTHER MACHINERY AND EQUIPMENT	Various Offices	Procurement of other machinery and equipment necessary to support the	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	1,472,818.00	Market Scoping	Original Entry
OTHER SUPPLIES AND MATERIALS - OCAL	OCAL	Procurement of other supplies and materials necessary to support the operational, administrative, academic, and other authorized requirements of the Office of Campus and institutional activities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	3,000.00	Market Scoping	Original Entry
Photographic Equipment	Various Offices	Procurement of photographic equipment necessary for documentation, event coverage, recording, archiving, information dissemination, promotional activities, and other official university requirements.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	183,350.00	Market Scoping	Original Entry
Photographic Parts, Supplies, Tools and Accessories	Various Offices	Procurement of photographic parts, supplies, tools, accessories, and related items necessary for the operation, maintenance, repair, and use of photographic equipment.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	585,229.00	Market Scoping	Original Entry
PPE	Various Offices	Procurement of personal protective equipment necessary to protect personnel and authorized individuals from occupational, laboratory, environmental, and other workplace hazards.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	62,955.00	Market Scoping	Original Entry
Printer Consumables	Various Offices	Procurement of printer consumables, including ink, toner, cartridges, drums, maintenance kits, and related supplies necessary for the continuous operation of printing equipment.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	3,570,339.50	Market Scoping	Original Entry
PRODUCTION CONSUMABLES - CFTR	CFTR	Procurement of production consumables necessary to support the production, processing, laboratory, instructional, and related operational activities of CFTR.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	139,420.04	Market Scoping	Original Entry

PROPS	Various Offices	Procurement of props, accessories, and related materials necessary for university programs, performances, events, presentations, cultural activities, and other authorized activities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	200,000.00	Market Scoping	Original Entry
Psychological Test Materials-Personnel	Various Offices	Procurement of psychological test materials necessary to support personnel assessment, evaluation, screening, counseling, and other authorized psychological services.	Competitive Bidding	No	LCRB	01/2027	03/2027	Income Fund	3,299,900.00	Market Scoping	Original Entry
Psychological Test Materials-Psychology and HS Department	Various Offices	Procurement of psychological test materials necessary to support psychological assessment, instruction, training, research, and related activities of the Psychology and Human Services Department.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	385,000.00	Market Scoping	Original Entry
Psychological Test Materials-Students	Various Offices	Procurement of psychological test materials necessary to support student assessment, counseling, guidance, evaluation, and other authorized student services.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	618,130.26	Market Scoping	Original Entry
Purified Drinking Water	Various Offices	Procurement of purified drinking water for employees, students, guests, participants, and other authorized individuals during regular operations, meetings, conferences, trainings, seminars, and university activities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	192,500.00	Market Scoping	Original Entry
Seminars, Trainings and Programs	Various Offices	Procurement of goods and services necessary for the effective conduct of seminars, trainings, workshops, conferences, orientations, capacity-building activities, and other institutional programs.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	78,469,039.09	Market Scoping	Original Entry
SHOES - ASCU AND SCU FAR	Various Offices	Procurement of shoes and related footwear requirements for authorized participants, personnel, and members of ASCU and SCU FAR in support of official activities and programs.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	1,200,000.00	Market Scoping	Original Entry
Shoes-SCUAA	Various Offices	Procurement of shoes and related footwear requirements for authorized participants and members of SCUAA in support of official sports activities and programs.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	1,846,500.00	Market Scoping	Original Entry

Software and Subscription	Various Offices	Procurement of software, licenses, subscriptions, and related digital services necessary to support the academic, administrative, information technology, and operational requirements of the University.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	11,737,800.00	Market Scoping	Original Entry
SPORTS EQUIPMENT, SUPPLIES AND MATERIALS - INSTRUCTIONAL USE FOR CCJE	Various Offices	Procurement of sports equipment, supplies, and materials necessary to support instructional activities, physical education, training, practical exercises, and related academic requirements of the College of Criminal Justice Education.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	125,580.00	Market Scoping	Original Entry
Sports Equipment-SCUAA	Various Offices	Procurement of sports equipment necessary to support the training, participation, and official activities of SCUAA athletes and sports programs.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	1,495,000.00	Market Scoping	Original Entry
Sports Supplies & Materials-SCUAA	Various Offices	Procurement of sports supplies and materials necessary to support the training, participation, and official activities of SCUAA athletes and sports programs.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	4,122,360.00	Market Scoping	Original Entry
Sports Supplies and Materials-Colleges Sports Fest	Various Offices	Procurement of sports supplies and materials necessary to support the conduct of the Colleges Sports Fest and related university sports activities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	809,300.00	Market Scoping	Original Entry
Surveillance and Detection Equipment	Various Offices	Procurement of surveillance and detection equipment necessary to support security monitoring, safety, access control, detection, and protection of university facilities, personnel, students, and properties.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	30,160,000.00	Market Scoping	Original Entry
Tailoring Materials	Various Offices	Procurement of tailoring materials necessary to support the production, repair, alteration, and customization of uniforms, costumes, curtains, and other garments and textile requirements.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	200.00	Market Scoping	Original Entry
Tarpaulin Supplies and Materials	Various Offices	Procurement of tarpaulin supplies and materials necessary for the production of banners, signage, promotional materials, and other official university printing requirements.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	1,050.00	Market Scoping	Original Entry

TOOLS	Various Offices	Procurement of tools and related equipment necessary to support repair, maintenance, fabrication, laboratory, instructional, and general operational requirements of various university offices and facilities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	321,500.00	Market Scoping	Original Entry
Uniform Cloth-RTW-SCUAA	Various Offices	Procurement of uniform cloth, ready-to-wear garments, and related clothing requirements for authorized participants and members of SCUAA.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	419,200.00	Market Scoping	Original Entry
Arrangement	Various Offices	Provision of arrangement and related services necessary for the preparation, decoration, setup, and organization of official university programs, events, ceremonies, and activities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	15,000.00	Market Scoping	Original Entry
BC-Garment Repair	OBAAS	Provision of garment repair services necessary for the alteration, repair, restoration, and maintenance of uniforms, garments, and other textile items of the Office of Business Affairs and Auxiliary Services.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	45,000.00	Market Scoping	Original Entry
BC-Photography	OBAAS	Provision of photography services necessary for documentation, event coverage, recording, promotional activities, and other official requirements of the Office of Business Affairs and Auxiliary Services.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	1,200,000.00	Market Scoping	Original Entry
BC-Rental of Toga	OBAAS	Provision of toga rental services necessary to support graduation ceremonies and other official academic activities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	200,000.00	Market Scoping	Original Entry
BC-Repair and Maintenance	OBAAS	Provision of repair and maintenance services necessary to ensure the proper functionality, safety, and continued serviceability of facilities, equipment, furniture, fixtures, and other assets of the Office of Business Affairs and Auxiliary Services.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	750,000.00	Market Scoping	Original Entry
BC-Tailoring of Curtains	OBAAS	Provision of tailoring services for curtains, including measurement, cutting, sewing, alteration, installation preparation, and related works required by the Office of Business Affairs and Auxiliary Services.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	300,000.00	Market Scoping	Original Entry

BC-Tailoring of Lambal	OBAAS	Provision of tailoring services for lambal and related textile requirements, including measurement, cutting, sewing, alteration, and customization.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	1,500,000.00	Market Scoping	Original Entry
Calibration and Maintenance	Various Offices	Provision of calibration and maintenance services necessary to ensure the accuracy, reliability, safety, and proper functioning of equipment and instruments.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	13,500.00	Market Scoping	Original Entry
External Calibration	Various Offices	Provision of external calibration services for equipment and instruments requiring calibration by qualified external service providers to ensure accuracy and compliance with applicable standards.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	250,000.00	Market Scoping	Original Entry
Fabrication	Various Offices	Provision of fabrication services for customized structures, fixtures, equipment components, signages, displays, and other items necessary to support university operational and facility requirements.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	254,380.00	Market Scoping	Original Entry
Fabrication and Installation	Various Offices	Provision of fabrication and installation services for customized structures, fixtures, equipment, signages, partitions, displays, and other facility-related requirements.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	379,500.00	Market Scoping	Original Entry
Fabrication and Installation of Blinds	Various Offices	Provision of fabrication, supply, and installation of window blinds and related fixtures to improve privacy, light control, comfort, and functionality of university facilities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	571,500.00	Market Scoping	Original Entry
Fabrication and Installation of Office Cubicles	Various Offices	Provision of fabrication and installation of office cubicles, including necessary materials, fixtures, accessories, and related works to provide functional and organized office workspaces.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	1,770,000.00	Market Scoping	Original Entry
Insurance	Various Offices	Provision of insurance coverage and related insurance services for authorized university assets, vehicles, personnel, activities, or other insurable requirements.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	2,387,000.00	Market Scoping	Original Entry

Printing	Various Offices	Provision of printing services for official university documents, forms, information materials, promotional materials, and other authorized printing requirements.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	130,000.00	Market Scoping	Original Entry
Printing and Binding	Various Offices	Provision of printing and binding services for reports, manuals, instructional materials, publications, documents, and other official university requirements.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	200,000.00	Market Scoping	Original Entry
Renewal	Various Offices	Provision of renewal services for existing licenses, permits, subscriptions, contracts, registrations, or other authorized institutional requirements.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	40,000.00	Market Scoping	Original Entry
Rental of Toga	Various Offices	Provision of toga rental services necessary to support graduation ceremonies and other official academic activities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	9,900.00	Market Scoping	Original Entry
Repair and Calibration-Weighing Scale	Various Offices	Provision of repair and calibration services for weighing scales to ensure accurate, reliable, and proper operation.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	30,000.00	Market Scoping	Original Entry
Repair and Maintenance	Various Offices	Provision of repair, maintenance, troubleshooting, and related technical services for university facilities, equipment, furniture, fixtures, vehicles, and other assets.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	25,062,500.00	Market Scoping	Original Entry
REPAIR, MAINTENANCE AND CALIBRATION	Various Offices	Provision of repair, maintenance, and calibration services necessary to ensure the proper functionality, accuracy, safety, and continued serviceability of university equipment and instruments.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	495,000.00	Market Scoping	Original Entry
Security Services	Various Offices	Provision of security services necessary to safeguard university personnel, students, visitors, properties, facilities, and other assets and to maintain peace and order within university premises.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	30,000,000.00	Market Scoping	Original Entry
Service Maintenance	Various Offices	Provision of preventive and corrective maintenance services necessary to ensure the proper operation, reliability, and continued serviceability of university facilities, equipment, and systems.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	20,000.00	Market Scoping	Original Entry

Services	Various Offices	Provision of various professional, technical, operational, and support services necessary to meet the authorized requirements of various university offices and units.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	13,000.00	Market Scoping	Original Entry
Subscriptions	Various Offices	Provision of subscriptions to journals, databases, publications, software, online platforms, and other information or digital resources necessary to support university academic, research, administrative, and operational activities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	51,123,000.00	Market Scoping	Original Entry
Tailoring	Various Offices	Provision of tailoring services, including measurement, cutting, sewing, alteration, repair, and customization of uniforms, garments, costumes, and other textile requirements.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	2,864,560.00	Market Scoping	Original Entry
Tailoring of Costumes	Various Offices	Provision of tailoring services for costumes, including measurement, cutting, sewing, alteration, and customization necessary for official university programs, performances, and activities.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	766,000.00	Market Scoping	Original Entry
Tarpaulin Printing	Various Offices	Provision of tarpaulin printing services for banners, signage, announcements, promotional materials, event backdrops, and other official university requirements.	Small Value Procurement	No	LCRQ	01/2027	03/2027	Income Fund	128,260.00	Market Scoping	Original Entry
FIRST QUARTER (INFRASTRUCTURE):									501,500,000.00		
FIRST QUARTER (GOODS AND SERVICES):									581,070,099.00		
FIRST QUARTER TOTAL:									1,082,570,099.00		
SECOND QUARTER											
INFRASTRUCTURE PROJECTS											
GOODS AND SERVICES											
Supply and Delivery of Common Computer Supplies	Various Offices	Procurement of common computer supplies and consumable materials necessary to support the operation, maintenance, and	Small Value Procurement	No	LCRQ	04/2027	06/2027	Income Fund	2,750.00	Market Scoping	Original Entry
Supply and Delivery of Copier Consumables	Various Offices	Procurement of copier consumables, including toner, ink, drums, developer,	Small Value Procurement	No	LCRQ	04/2027	06/2027	Income Fund	18,000.00	Market Scoping	Original Entry
Supply and Delivery of Diesel	Various Offices	Procurement of diesel fuel necessary for the operation of university vehicles, generators, equipment, and other diesel-powered facilities and machinery in support of official university operations and activities.	Small Value Procurement	No	LCRQ	04/2027	06/2027	Income Fund	50,000.00	Market Scoping	Original Entry

Supply and Delivery of Food Laboratory Equipment - CFTR	CFTR	Procurement of food laboratory equipment necessary to support laboratory instruction, food processing, research, testing, demonstrations, and other academic and operational activities of CFTR.	Small Value Procurement	No	LCRQ	04/2027	06/2027	Income Fund	75,000.00	Market Scoping	Original Entry
Supply and Delivery of Food Supplies - CFTR	CFTR	Procurement of food supplies necessary to support food laboratory activities, instructional requirements, demonstrations, training, research, and other authorized activities of CFTR.	Small Value Procurement	No	LCRQ	04/2027	06/2027	Income Fund	51,349.99	Market Scoping	Original Entry
Supply and Delivery of Furniture and Fixtures	Various Offices	Procurement of furniture and fixtures necessary to support the functional, administrative, academic, and operational requirements of various university offices and facilities.	Small Value Procurement	No	LCRQ	04/2027	06/2027	Income Fund	15,000.00	Market Scoping	Original Entry
Supply and Delivery of Grocery Items	Various Offices	Procurement of grocery and food-related supplies necessary for official meetings, conferences, trainings, seminars, programs, hospitality requirements, and other authorized university activities.	Small Value Procurement	No	LCRQ	04/2027	06/2027	Income Fund	200,000.00	Market Scoping	Original Entry
Supply and Delivery of Laboratory Supplies and Materials - CFTR	CFTR	Procurement of laboratory supplies and materials necessary to support the instructional, research, testing, laboratory, and operational requirements of CFTR.	Small Value Procurement	No	LCRQ	04/2027	06/2027	Income Fund	1,887,689.92	Market Scoping	Original Entry
Supply and Delivery of Medical and Dental Supplies & Materials	Medical, Dental	Procurement of medical and dental supplies, materials, consumables, and related items necessary to support the delivery of medical and dental services, first aid, health examinations, consultations, and other health-related activities.	Small Value Procurement	No	LCRQ	04/2027	06/2027	Income Fund	22,580.00	Market Scoping	Original Entry
Supply and Delivery of Medical Supplies	Medical	Procurement of medical supplies and consumable materials necessary for first aid, patient care, emergency response, clinic operations, health examinations, and other medical and health-related activities.	Small Value Procurement	No	LCRQ	04/2027	06/2027	Income Fund	15,400.00	Market Scoping	Original Entry
Supply and Delivery of Medicines	Medical, Dental	Procurement of medicines and pharmaceutical products necessary to support basic healthcare, first aid, treatment, and other authorized medical and dental services.	Small Value Procurement	No	LCRQ	04/2027	06/2027	Income Fund	318,740.00	Market Scoping	Original Entry

Supply and Delivery of Office Supplies	Various Offices	Procurement of office supplies and consumable materials necessary to support the day-to-day administrative, academic, and operational requirements of various university offices and units.	Small Value Procurement	No	LCRQ	04/2027	06/2027	Income Fund	8,884.90	Market Scoping	Original Entry
Supply and Delivery of Photographic Equipment	Various Offices	Procurement of photographic equipment necessary for documentation, event coverage, recording, publicizing information	Small Value Procurement	No	LCRQ	04/2027	06/2027	Income Fund	90,000.00	Market Scoping	Original Entry
Supply and Delivery of Printer Consumables	Various Offices	Procurement of printer consumables, including ink, toner, cartridges, drums, maintenance kits, and related supplies necessary for the continuous operation and maintenance of printing equipment.	Small Value Procurement	No	LCRQ	04/2027	06/2027	Income Fund	154,890.00	Market Scoping	Original Entry
Supply and Delivery of Production Equipment - CFTR	CFTR	Procurement of production equipment necessary to support food production, processing, instructional activities, laboratory operations, training, research, and other authorized activities of CFTR.	Small Value Procurement	No	LCRQ	04/2027	06/2027	Income Fund	130,500.00	Market Scoping	Original Entry
Seminars, Trainings and Programs	Various Offices	Procurement of goods and services necessary for the effective conduct of seminars, trainings, workshops, conferences, orientations, capacity-building activities, and other institutional programs.	Small Value Procurement	No	LCRQ	04/2027	06/2027	Income Fund	9,742,319.45	Market Scoping	Original Entry
Calibration and Maintenance	Various Offices	Provision of calibration and maintenance services necessary to ensure the accuracy, reliability, safety, and proper functioning of university equipment and instruments.	Small Value Procurement	No	LCRQ	04/2027	06/2027	Income Fund	577,100.00	Market Scoping	Original Entry
Repair and Maintenance	Various Offices	Provision of repair, maintenance, troubleshooting, and related technical services for university facilities, equipment, furniture, fixtures, vehicles, and other assets to ensure their proper functionality, safety, and continued serviceability.	Small Value Procurement	No	LCRQ	04/2027	06/2027	Income Fund	3,232,500.00	Market Scoping	Original Entry
Tailoring Services	Various Offices	Provision of tailoring services, including measurement, cutting, sewing, alteration, repair, and customization of uniforms, garments, costumes, and other textile requirements.	Small Value Procurement	No	LCRQ	04/2027	06/2027	Income Fund	15,000.00	Market Scoping	Original Entry
SECOND QUARTER (INFRASTRUCTURE):									0.00		
SECOND QUARTER (GOODS AND SERVICES):									16,607,704.26		
SECOND QUARTER TOTAL:									16,607,704.26		
THIRD QUARTER											

INFRASTRUCTURE PROJECTS

GOODS AND SERVICES											
Supply and Delivery of Audio and Visual Supplies and Tools	Various Offices	Procurement of audio-visual supplies, tools, accessories, and related items necessary to support meetings, conferences, presentations,	Small Value Procurement	No	LCRQ	07/2027	09/2027	Income Fund	5,500.00	Market Scoping	Original Entry
Supply and Delivery of Copier Consumables	Various Offices	Procurement of copier consumables, including toner, ink, drums, developer, maintenance kits, and other related supplies necessary	Small Value Procurement	No	LCRQ	07/2027	09/2027	Income Fund	9,200.00	Market Scoping	Original Entry
Supply and Delivery of Customized-Personal Care Products	Various Offices	Procurement of customized personal care products and related items for official university activities,	Small Value Procurement	No	LCRQ	07/2027	09/2027	Income Fund	25,000.00	Market Scoping	Original Entry
Supply and Delivery of Diesel	Various Offices	Procurement of diesel fuel for the operation of university vehicles, generators, equipment, and	Small Value Procurement	No	LCRQ	07/2027	09/2027	Income Fund	250,000.00	Market Scoping	Original Entry
Supply and Delivery of Furniture and Fixtures	Various Offices	Procurement of furniture and fixtures, including tables,	Small Value Procurement	No	LCRQ	07/2027	09/2027	Income Fund	500,000.00	Market Scoping	Original Entry
Supply and Delivery of GASOLINE, OIL AND LUBRICANTS	Various Offices	Procurement of gasoline, oils, lubricants, greases, hydraulic fluids, and other	Small Value Procurement	No	LCRQ	07/2027	09/2027	Income Fund	64,000.00	Market Scoping	Original Entry
Supply and Delivery of Grocery Items	Various Offices	Procurement of grocery and food-related supplies necessary for official meetings, conferences,	Small Value Procurement	No	LCRQ	07/2027	09/2027	Income Fund	200,000.00	Market Scoping	Original Entry
Supply and Delivery of HTL-Janitorial Supplies	Various Offices	Procurement of housekeeping, toilet, laundry, and janitorial supplies and materials	Small Value Procurement	No	LCRQ	07/2027	09/2027	Income Fund	197,300.00	Market Scoping	Original Entry
LABORATORY SUPPLIES AND MATERIALS - CFTR	Various Offices	Procurement of laboratory supplies, materials, consumables, reagents, and related items necessary to support laboratory operations, instruction,	Small Value Procurement	No	LCRQ	07/2027	09/2027	Income Fund	1,416,982.00	Market Scoping	Original Entry
Supply and Delivery of LPG Refill	Various Offices	Provision of LPG refilling services necessary to support food preparation, laboratory activities, and	Small Value Procurement	No	LCRQ	07/2027	09/2027	Income Fund	33,000.00	Market Scoping	Original Entry
Supply and Delivery of Medical and Dental Supplies & Materials	Various Offices	Procurement of medical and dental supplies, materials, and consumables necessary to support the delivery of medical and dental services,	Small Value Procurement	No	LCRQ	07/2027	09/2027	Income Fund	83,505.00	Market Scoping	Original Entry
Supply and Delivery of Medical Devices	Various Offices	Procurement of medical devices and related equipment necessary to support health assessment,	Small Value Procurement	No	LCRQ	07/2027	09/2027	Income Fund	40,000.00	Market Scoping	Original Entry
Supply and Delivery of Medical Supplies	Various Offices	Procurement of medical supplies and consumables necessary for first aid, patient care, emergency	Small Value Procurement	No	LCRQ	07/2027	09/2027	Income Fund	81,555.00	Market Scoping	Original Entry
Supply and Delivery of Medicines	Various Offices	Procurement of medicines and pharmaceutical products necessary to support the provision of basic healthcare, first aid, treatment, and other authorized medical services for the university community.	Small Value Procurement	No	LCRQ	07/2027	09/2027	Income Fund	748,300.00	Market Scoping	Original Entry
Supply and Delivery of Office Supplies	Various Offices	Procurement of office supplies and consumable materials necessary to support the day-to-day	Small Value Procurement	No	LCRQ	07/2027	09/2027	Income Fund	30,485.06	Market Scoping	Original Entry

Supply and Delivery of Photographic Equipment	Various Offices	Procurement of photographic equipment, accessories, and related items necessary for	Small Value Procurement	No	LCRQ	07/2027	09/2027	Income Fund	85,298.00	Market Scoping	Original Entry
Supply and Delivery of Printer Consumables	Various Offices	Procurement of printer consumables, including ink, toner, cartridges, drums, maintenance kits, and related supplies necessary for the continuous operation of printers and other printing equipment.	Small Value Procurement	No	LCRQ	07/2027	09/2027	Income Fund	169,700.00	Market Scoping	Original Entry
Supply and Delivery of Purified Drinking Water	Various Offices	Procurement of purified drinking water for employees, students, guests, participants, and other authorized individuals during regular operations, meetings, conferences, trainings, seminars, and other university activities.	Small Value Procurement	No	LCRQ	07/2027	09/2027	Income Fund	192,500.00	Market Scoping	Original Entry
Seminars, Trainings and Programs	Various Offices	Procurement of goods and services necessary for the conduct of seminars, trainings, workshops, conferences, orientations, capacity-building activities, and other institutional programs of the University.	Small Value Procurement	No	LCRB	07/2027	09/2027	Income Fund	22,133,882.92	Market Scoping	Original Entry
Supply and Delivery of Tokens for Service Awards	Various Offices	Procurement of tokens, plaques, trophies, customized items, and other recognition materials for the recognition and appreciation of employees and other qualified individuals for service, achievements, participation, and contributions to the University.	Small Value Procurement	No	LCRQ	07/2027	09/2027	Income Fund	1,945,000.00	Market Scoping	Original Entry
Fabrication	Various Offices	Provision of fabrication services for customized structures, fixtures, equipment components, signages, displays, and other items necessary to address the operational and facility-related requirements of various university offices and units.	Small Value Procurement	No	LCRQ	07/2027	09/2027	Income Fund	25,000.00	Market Scoping	Original Entry
Fabrication and Installation	Various Offices	Provision of fabrication and installation services for customized structures, fixtures, equipment, signages, partitions, displays, and other items necessary to support and improve university facilities and operations.	Small Value Procurement	No	LCRQ	07/2027	09/2027	Income Fund	1,430,000.00	Market Scoping	Original Entry

Fabrication and Installation of Blinds	Various Offices	Provision of fabrication, supply, and installation of window blinds and related fixtures necessary to provide privacy, light control, comfort, and improved functionality of university offices and facilities.	Small Value Procurement	No	LCRQ	07/2027	09/2027	Income Fund	90,000.00	Market Scoping	Original Entry
Repair and Maintenance	Various Offices	Provision of repair, maintenance, troubleshooting, and related technical services for university facilities, equipment, furniture, fixtures, vehicles, and other assets to ensure their proper functionality, safety, and serviceability.	Competitive Bidding	No	LCRB	07/2027	09/2027	Income Fund	4,132,500.00	Market Scoping	Original Entry
Tailoring	Various Offices	Provision of tailoring services, including measurement, cutting, sewing, alteration, and customization of uniforms, institutional clothing, costumes, and other garments required for official university activities and programs.	Small Value Procurement	No	LCRQ	07/2027	09/2027	Income Fund	900.00	Market Scoping	Original Entry
THIRD QUARTER (INFRASTRUCTURE):									0.00		
THIRD QUARTER (GOODS AND SERVICES):									33,889,607.98		
THIRD QUARTER TOTAL:									33,889,607.98		
FOURTH QUARTER											
INFRASTRUCTURE PROJECTS											
GOODS AND SERVICES											
Diesel	Facilities Maintenance Unit	Procurement of diesel fuel necessary for the operation of university vehicles, generators, equipment, and other diesel-powered facilities and machinery in support of official university	Small Value Procurement	No	LCRQ	10/2027	12/2027	Income Fund	50,000.00	Market Scoping	Original Entry
Grocery Items	University Hotel	Procurement of grocery and food-related supplies necessary for official meetings, conferences, trainings, seminars, programs, hospitality requirements, and other authorized activities of the University.	Small Value Procurement	No	LCRQ	10/2027	12/2027	Income Fund	200,000.00	Market Scoping	Original Entry
Medical and Dental Supplies & Materials	OUHS-Medical Unit (Main)	Procurement of medical and dental supplies, materials, consumables, and related items necessary to support the provision of medical and dental services, first aid, health examinations, consultations, and other health-related activities of the University.	Small Value Procurement	No	LCRQ	10/2027	12/2027	Income Fund	25,780.00	Market Scoping	Original Entry
Medical Supplies	OUHS-Medical Unit (Main)	Procurement of medical supplies and consumable materials necessary for first aid, patient care, emergency response, clinic operations, health examinations, and other medical and health-related activities of the University.	Small Value Procurement	No	LCRQ	10/2027	12/2027	Income Fund	17,400.00	Market Scoping	Original Entry

Medicines	OUHS-Medical Unit (Main)	Procurement of medicines and pharmaceutical products necessary to support basic healthcare, first aid, treatment, and other authorized medical services for the university community.	Small Value Procurement	No	LCRQ	10/2027	12/2027	Income Fund	436,800.00	Market Scoping	Original Entry
Printer Consumables	University Hotel	Procurement of printer consumables, including ink, toner, cartridges, drums, maintenance kits, and other related supplies necessary for the continuous and efficient operation of printers and other printing equipment used by various university offices and units.	Small Value Procurement	No	LCRQ	10/2027	12/2027	Income Fund	3,500.00	Market Scoping	Original Entry
Seminars, Trainings and Programs	Various Offices	Procurement of goods and services necessary for the effective conduct of seminars, trainings, workshops, conferences, orientations, capacity-building activities, and other institutional programs of the University.	Small Value Procurement	No	LCRQ	10/2027	12/2027	Income Fund	790,400.00	Market Scoping	Original Entry
Repair and Maintenance	Facilities Maintenance Unit	Provision of repair, maintenance, troubleshooting, and related technical services for university facilities, equipment, furniture, fixtures, vehicles, and other assets to ensure their proper functionality, safety, reliability, and continued serviceability.	Competitive Bidding	No	LCRB	10/2027	12/2027	Income Fund	3,232,500.00	Market Scoping	Original Entry
FOURTH QUARTER (INFRASTRUCTURE):									0.00		
FOURTH QUARTER (GOODS AND SERVICES):									4,756,380.00		
FOURTH QUARTER TOTAL:									4,756,380.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common Use Supplies and Equipment (CSE)	Various Offices								3,262,680.26		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget (1st-4th Quarter):	1,137,823,791.24
Total Amount of Estimated Budget for EPA Projects:	35,000,000.00
Total Amount of CSEs to be purchased from PS-DBM:	3,262,680.26
Total Amount of Estimated Budget:	1,141,086,471.50
Provision for Increase in Inflation and Prices 10%:	113,782,379.12
Grand Total:	1,254,868,850.62

Prepared by:

MENCHIE DG. ABELLAR, CPPS
Bids and Awards Committee Secretariat

Recommended by:

DR. MARLON V. GAMIDO
Bids and Awards Committee Chairperson

Approved by:

DR. JASPER JAY N. MENDOZA
University President

Date:

Date:

Date: